



Georgia's Healing House

Recover – Grow - Flourish

To: Women United Together in Philanthropy

From: Georgia's Healing House Board of Directors

Re: 2017 Grant Proposal

Name of Organization: Georgia's Friends

Director: Sue Hess, MS, RN

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FEIN: 26-3473764

Georgia's Healing House is a 12-bed residence established in September 2015 by Georgia's Friends, a local 501(c)(3) nonprofit organization formed in the wake of the tragic death of a female inmate at the Albemarle-Charlottesville Regional Jail. The house provides lodging, support, mentoring and transitional planning for women in the early stages of recovery from addiction. It is a place of healing; a safe and therapeutic home where women can begin to recover from the damage and trauma associated with their past drug and alcohol abuse. Georgia's Healing House is the only facility of its kind in Central Virginia.

The primary objectives for which funding is requested are:

- To provide a safe, positive living environment for addicted women, in which they can develop a solid foundation for their ongoing recovery from alcohol and drugs.
- To provide a less restrictive and less expensive alternative to incarceration for addicted women who are involved in the criminal justice system.
- To enhance the capacity of local treatment agencies to address the current epidemic of addiction.
- To prepare women for successful, independent, productive community living.

Our timeline is open-ended, per the philosophy under which Georgia's Healing House was established. Women who agree to participate are welcome to stay as long as needed, given that they work hard on their recovery and make progress toward their transition to independent living. Women arrive at the house with unique needs and challenges. Staff and mentors work to assist residents through an individualized recovery plan. Some are able to get back on their feet in a few months, while others may need a year or more of residential support before they are ready to transition to independent living.

Women represent the fastest-rising cohort at the Albemarle-Charlottesville Regional Jail. From 2013-16, the number of women's bookings rose from 1,228 to 1,917, an increase of over 56%. Much of the rise can be attributed to an opiate epidemic, and associated property crimes committed by women to support their addiction. Meanwhile, the rising cost of housing locally has priced many of these women, struggling already, into marginal (sometimes unsafe) living arrangements, entirely unsuitable to their successful recovery from addiction. They often face long waiting lists for services, struggle to find and maintain employment, and may endure dysfunctional intimate relationships in order to survive. Georgia's Healing House provides a place for these women to stay, heal, and receive therapeutic support while they develop and execute a plan to return successfully to independent living.



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Applicants for residence in Georgia's Healing House are drawn from the Region Ten Community Services catchment area and are referred from the jail, probation, Drug Court, and treatment agencies throughout the region. The majority are Charlottesville and Albemarle County citizens, age 18 and older. Intended beneficiaries include the residents, their families, referring agencies, the jail and taxpayers.

Specifically, funding from Women United would support the operation of the house at full occupancy (12 residents) for \$12,000 per month (~\$1,000 per resident per month), including rent on the house, staff salaries, utilities, insurance, etc. (see attached budget).

In Calendar Year 2016, Georgia's Healing House had a total of 36 residents, including 12 women who successfully completed the program and transitioned successfully back into the community. An additional 12 women were active residents as of 12/31/16.

Georgia's Healing House is currently funded through individual donations (75%), faith-based donations (10%), fund-raising events (10%) contribution from residents (3%) and corporate donations (2%). The house has received no government funding since its inception.

The Board of Georgia's Healing House is currently working with the University of Virginia's Computer Science Department to establish an automated evaluation process, including the following metrics:

- Referrals received, by jurisdiction
- Residents admitted, by jurisdiction
- Average length of stay
- # of AA/NA meetings attended
- # of meetings with mentor
- % of women with a transition plan on file
- % of women securing employment within 90 days
- \$ contributed by residents to support the house
- # of positive drug/alcohol tests, by type
- # of disciplinary actions taken, by type
- # of successful terminations
- # of unsuccessful terminations, by type

GEORGIA'S FRIENDS

Detailed Expense Estimates

Amounts are actuals for 2017

Planned Revenue	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	2017	ASSUMPTIONS
Donations														
Individual Donations	\$3,000	\$2,000	\$4,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$3,000	\$20,000	\$46,000	General Donations
Go Fund Me Donations	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$500	Donations that come from GFM
Grants	\$5,000					\$5,000			\$5,000			\$15,000	\$30,000	Various grants- need to confirm
Fundraising Events			\$2,500	\$10,000				\$2,500		\$2,500		\$5,000	\$22,500	Fundraising Events: Barn, Holiday and tea party
Resident Contributions	\$750	\$750	\$750	\$750	\$750	\$750	\$750	\$750	\$750	\$750	\$750	\$750	\$9,000	Resident contributions
Subtotal	\$9,000	\$2,750	\$7,250	\$12,750	\$2,750	\$7,750	\$2,750	\$5,250	\$7,750	\$5,250	\$3,750	\$41,000	\$108,000	
Planned Expenses														
Employee Costs														
Wages														Assumptions
Program Manager	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$30,000.00	Program Manager
Resident Nightly Coverage (15 Nights)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Resident covering 5 Nights
Night Coverage	\$960.00	\$960.00	\$960.00	\$960.00	\$960.00	\$960.00	\$960.00	\$960.00	\$960.00	\$960.00	\$960.00	\$960.00	\$11,520.00	2 Nights a week covered \$10/hr
Daily Coverage	\$1,360.00	\$1,360.00	\$1,360.00	\$1,360.00	\$1,360.00	\$1,360.00	\$1,360.00	\$1,360.00	\$1,360.00	\$1,360.00	\$1,360.00	\$1,360.00	\$16,320.00	8 hrs a day covered 7 days a week
Employment Expenses	\$867.60	\$867.60	\$867.60	\$867.60	\$867.60	\$867.60	\$867.60	\$867.60	\$867.60	\$867.60	\$867.60	\$867.60	\$10,411.20	Taxes both state and federal
Subtotal	\$5,687.60	\$5,687.60	\$5,687.60	\$5,687.60	\$5,687.60	\$5,687.60	\$5,687.60	\$5,687.60	\$5,687.60	\$5,687.60	\$5,687.60	\$5,687.60	\$68,251.20	employment taxes
GHH EXPENSES														
GHH REHT	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00	\$57,600.00	Column 1
GHH INTERNET/TV	\$180.00	\$180.00	\$180.00	\$180.00	\$180.00	\$180.00	\$180.00	\$180.00	\$180.00	\$180.00	\$180.00	\$180.00	\$2,160.00	Agreed rent for 2016-17
GHH UTILITIES (part of rent)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Tv, Cable and Wifi for house
GHH HOUSING EXPENSES	\$235.00	\$235.00	\$235.00	\$235.00	\$235.00	\$235.00	\$235.00	\$235.00	\$235.00	\$235.00	\$235.00	\$235.00	\$2,820.00	Miscellaneous expenses
GHH TELEPHONE REIMBURSEMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
LABORATORY EXPENSES	\$115.00	\$115.00	\$115.00	\$115.00	\$115.00	\$115.00	\$115.00	\$115.00	\$115.00	\$115.00	\$115.00	\$115.00	\$1,380.00	Lab Expenses
Insurance	\$0.00	\$0.00	\$3,500.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,850.00	
Subtotal	\$5,330.00	\$5,330.00	\$8,830.00	\$5,595.00	\$5,245.00	\$5,245.00	\$5,245.00	\$5,245.00	\$5,245.00	\$5,330.00	\$5,330.00	\$5,330.00	\$67,300.00	
GEORGIA'S FRIENDS COSTS														
PRINTED MATERIALS	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$1,200.00	
POSTAGE	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$300.00	
WEB SITE HOSTING	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$480.00	
FUNDRAISING EXPENSES (EVENT)	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$800.00	
GO FUND ME EXPENSES	\$32.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22.50	\$45.00	
BANKING FEES	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$84.00	
Subtotal	\$219.50	\$147.00	\$347.00	\$197.00	\$147.00	\$347.00	\$197.00	\$147.00	\$347.00	\$197.00	\$147.00	\$347.00	\$2,909.00	
Training/Travel														
Training classes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Training-related travel costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTALS														
Monthly Planned Expenses	\$11,237.10	\$11,164.60	\$14,864.60	\$11,479.60	\$11,079.60	\$11,279.60	\$11,129.60	\$11,079.60	\$11,279.60	\$11,214.60	\$11,464.60	\$11,187.10	\$138,460.20	
TOTAL Planned Expenses	\$11,237.10	\$22,401.70	\$37,266.30	\$48,745.90	\$59,825.50	\$71,105.10	\$82,234.70	\$93,314.30	\$104,593.90	\$115,806.50	\$127,273.10	\$138,460.20	\$1,080,000.00	
Monthly Planned Revenues	\$9,000.00	\$2,750.00	\$7,250.00	\$12,750.00	\$2,750.00	\$7,750.00	\$2,750.00	\$5,250.00	\$7,750.00	\$5,250.00	\$3,750.00	\$41,000.00	\$108,000.00	
Total Planned Revenues	\$9,000.00	\$11,750.00	\$19,000.00	\$31,750.00	\$34,500.00	\$42,250.00	\$45,000.00	\$50,250.00	\$58,000.00	\$63,250.00	\$67,000.00	\$108,000.00	\$1,080,000.00	
Monthly Cash Flow	(\$2,237.10)	(\$8,414.60)	(\$7,614.60)	(\$1,270.40)	(\$8,329.60)	(\$3,529.60)	(\$8,379.60)	(\$5,829.60)	(\$3,529.60)	(\$5,964.60)	(\$7,714.60)	(\$29,812.90)	(\$30,460.20)	